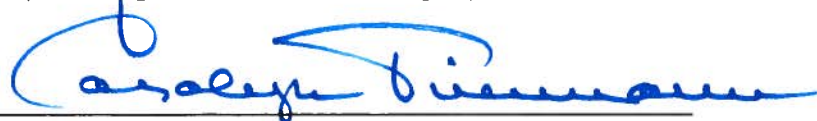


MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2019

001 GENERAL FUND-CLERK TO BOARD

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	15,589.00
INTEREST EARNINGS	3,000.00
INTERFUND TRANSFERS	<u>1,461,625.00</u>
TOTAL REVENUES:	1,480,214.00
EXPENDITURES:	
REVENUE	46,543.00
GENERAL GOVERNMENT SERVICES	<u>1,433,671.00</u>
TOTAL EXPENDITURES:	1,480,214.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2019



Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2019

002 GENERAL FUND-COURT RELATED

	ORIGINAL BUDGET
REVENUES:	
FEDERAL GRANT - CHILD SUPPORT REIMB	179,262.00
STATE GRANT - OTHER COURT RELATED	143,502.00
CHARGES FOR SERVICES/GENERAL GOV'T	570.00
COUNTY COURT CRIMINAL REVENUE	212,070.00
CIRCUIT COURT CRIMINAL REVENUE	96,400.00
COUNTY COURT CIVIL REVENUE	451,300.00
CIRCUIT COURT CIVIL REVENUE	651,060.00
TRAFFIC COURT REVENUE	528,230.00
COURT SERVICE REIMBURSEMENT REVENUE	400.00
PROBATE COURT REVENUE	211,410.00
SRV CHG-DISB OF SURPLS PROCEEDS	0.00
SRV CHG-NOTIFY TRUSTEE	30.00
SRV CHG-APPOINTING SURPLUS TRUSTEE	30.00
JUDGEMENTS AND FINES-COUNTY CT CRIM	165,960.00
BOND ESTREATURES - COUNTY CT CRIM	22,450.00
JUDGEMENTS & FINES - CIRCUIT CT CRIM	44,350.00
BOND ESTREATURES - CIRCUIT CT CRIM	139,500.00
JUDGMENTS & FINES - CIRCUIT CT CIVIL	70.00
JUDGMENTS & FINES - TRAFFIC COURT	682,680.00
BOND ESTREATURES - TRAFFIC COURT	15,830.00
10% FINES MOD TRUST - CNTY CT CRIM	17,935.00
10% FINES MOD TRUST - CIR CT CRIM	4,410.00
10% FINES MOD TRUST - TRAFFIC COURT	132,520.00
INTEREST EARNINGS	6,880.00
OTHER MISCELLANEOUS REVENUE	4,190.00
 TOTAL REVENUES:	 3,711,039.00
EXPENDITURES:	
GENERAL GOVERNMENT SERVICES	0.00
COURT - GENERAL ADMINISTRATION	928,527.00
CIRCUIT COURT CRIMINAL	310,758.00
CIRCUIT COURT CIVIL	392,368.00
CIRCUIT COURT - FAMILY	440,073.00
CIRCUIT COURT - JUVENILE	117,911.00
CIRCUIT COURT - PROBATE	159,400.00
COURT - GENERAL OPERATIONS	45,249.00
COUNTY COURT CRIMINAL	367,591.00
COUNTY COURT CIVIL	220,978.00

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2019

TRAFFIC COURT	<u>524,470.00</u>
TOTAL EXPENDITURES:	3,507,325.00
TRANSFERS AMONG FUNDS:	
OTHER USES - TRANSFER TO STATE	203,714.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2019



Carolyn Timmann  
Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2019

003 GENERAL FUND - OTHER SERVICES

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	1,174,585.00
OTHER CHARGES FOR SERVICES	2,909.00
INTEREST EARNINGS	5,500.00
OTHER MISCELLANEOUS REVENUES	<u>4,558.00</u>
TOTAL REVENUES:	1,187,552.00
EXPENDITURES:	
REVENUE	0.00
GENERAL GOVERNMENT SERVICES	<u>1,184,057.00</u>
TOTAL EXPENDITURES:	1,184,057.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>3,495.00</u>
TOTAL TRANSFERS AMONG FUNDS:	3,495.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2019



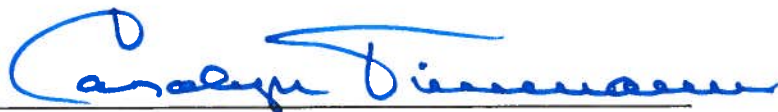
Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2019

671 CCC PUBLIC RECORDS MODERNIZATION

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	100,000.00
FUND BALANCE FORWARD	<u>250,000.00</u>
TOTAL REVENUES:	350,000.00
EXPENDITURES:	
COURT - GENERAL OPERATIONS	69,365.00
CTS RECORDS MOD TRUST SERVICES	<u>29,198.00</u>
TOTAL EXPENDITURES:	98,563.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>251,437.00</u>
TOTAL TRANSFERS AMONG FUNDS:	251,437.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2019



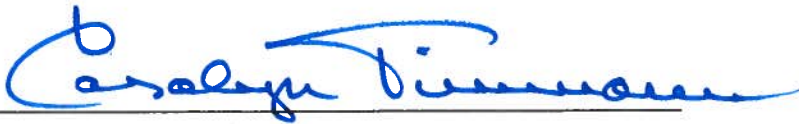
Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2019

6711 CCC COURT RECORDS MODERNIZATION

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	296,541.00
FUND BALANCE FORWARD	<u>300,000.00</u>
TOTAL REVENUES:	596,541.00
EXPENDITURES:	
CTS RECORDS MOD TRUST SERVICES	<u>66,657.00</u>
TOTAL EXPENDITURES:	66,657.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>529,884.00</u>
TOTAL TRANSFERS AMONG FUNDS:	529,884.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2019



Carolyn Timmann, Clerk of the Circuit Court and Comptroller