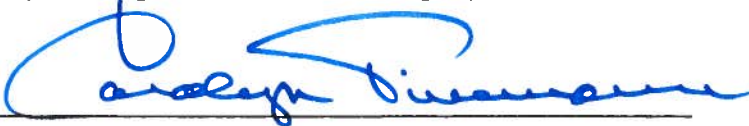


MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2018

001 GENERAL FUND-CLERK TO BOARD

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	7,600.00
OTHER CHARGES FOR SERVICES	0.00
INTEREST EARNINGS	2,000.00
OTHER MISCELLANEOUS REVENUES	300.00
INTERFUND TRANSFERS	<u>1,426,214.00</u>
TOTAL REVENUES:	1,436,114.00
EXPENDITURES:	
REVENUE	57,648.00
GENERAL GOVERNMENT SERVICES	1,378,466.00
COURT - GENERAL ADMINISTRATION	0.00
CIRCUIT COURT CRIMINAL	0.00
COURT - GENERAL OPERATIONS	0.00
TRAFFIC COURT	<u>0.00</u>
TOTAL EXPENDITURES:	1,436,114.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2018



Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2018

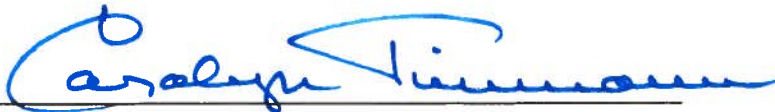
002 GENERAL FUND-COURT RELATED

	ORIGINAL BUDGET
REVENUES:	
FEDERAL GRANT - CHILD SUPPORT REIMB	160,000.00
ARTICLE V CLERK OF COURT TRUST FUND	0.00
STATE GRANT - OTHER COURT RELATED	160,000.00
CHARGES FOR SERVICES/GENERAL GOV'T	1,100.00
COUNTY COURT CRIMINAL REVENUE	120,344.00
CIRCUIT COURT CRIMINAL REVENUE	95,658.00
COUNTY COURT CIVIL REVENUE	296,571.00
CIRCUIT COURT CIVIL REVENUE	591,799.00
TRAFFIC COURT REVENUE	492,118.00
COURT SERVICE REIMBURSEMENT REVENUE	328.00
PROBATE COURT REVENUE	201,097.00
SRV CHG-DISB OF SURPLS PROCEEDS	0.00
SRV CHG-NOTIFY TRUSTEE	70.00
SRV CHG-APPOINTING SURPLUS TRUSTEE	70.00
JUDGEMENTS AND FINES-COUNTY CT CRIM	90,025.00
BOND ESTREATURES - COUNTY CT CRIM	26,000.00
JUDGEMENTS & FINES - CIRCUIT CT CRIM	80,000.00
BOND ESTREATURES - CIRCUIT CT CRIM	20,000.00
JUDGEMENTS & FINES - COUNTY CT CIVIL	0.00
JUDGMENTS & FINES - CIRCUIT CT CIVIL	2,500.00
JUDGMENTS & FINES - TRAFFIC COURT	900,000.00
BOND ESTREATURES - TRAFFIC COURT	24,815.00
JUDGMENTS & FINES - JUVENILE COURT	0.00
10% FINES MOD TRUST - CNTY CT CRIM	30,000.00
10% FINES MOD TRUST - CIR CT CRIM	8,000.00
10% FINES MOD TRUST - TRAFFIC COURT	175,000.00
OTHER FINES & FORFEITURES	50,000.00
INTEREST EARNINGS	6,000.00
OTHER MISCELLANEOUS REVENUE	0.00
TOTAL REVENUES:	<u>3,531,495.00</u>
EXPENDITURES:	
GENERAL GOVERNMENT SERVICES	0.00
COURT - GENERAL ADMINISTRATION	814,015.00
CIRCUIT COURT CRIMINAL	339,369.00
CIRCUIT COURT CIVIL	370,072.16
CIRCUIT COURT - FAMILY	410,927.00
CIRCUIT COURT - JUVENILE	137,633.00

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2018

CIRCUIT COURT - PROBATE	159,858.00
COURT - GENERAL OPERATIONS	49,326.00
CTS RECORDS MOD TRUST SERVICES	0.00
COUNTY COURT CRIMINAL	317,261.00
COUNTY COURT CIVIL	248,939.00
TRAFFIC COURT	<u>560,370.84</u>
TOTAL EXPENDITURES:	3,407,771.00
TRANSFERS AMONG FUNDS:	
OTHER USES - TRANSFER TO STATE	123,724.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2018



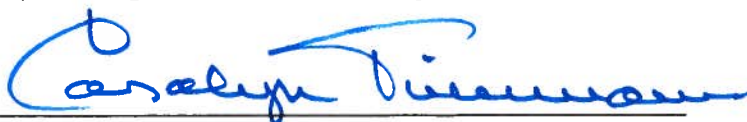
Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2018

003 GENERAL FUND - OTHER SERVICES

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	1,113,057.00
OTHER CHARGES FOR SERVICES	3,010.00
INTEREST EARNINGS	4,000.00
OTHER MISCELLANEOUS REVENUES	3,440.00
INTERFUND TRANSFERS	<u>32,204.00</u>
TOTAL REVENUES:	1,155,711.00
EXPENDITURES:	
REVENUE	22,312.00
GENERAL GOVERNMENT SERVICES	1,133,399.00
COURT - GENERAL ADMINISTRATION	0.00
COURT - GENERAL OPERATIONS	<u>0.00</u>
TOTAL EXPENDITURES:	1,155,711.00
TRANSFERS AMONG FUNDS:	
INTERFUND TRANSFERS	<u>0.00</u>
TOTAL TRANSFERS AMONG FUNDS:	0.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2018



Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2018

671 CCC PUBLIC RECORDS MODERNIZATION

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	100,000.00
FUND BALANCE FORWARD	<u>200,000.00</u>
TOTAL REVENUES:	300,000.00
EXPENDITURES:	
GENERAL GOVERNMENT SERVICES	233.00
COURT - GENERAL OPERATIONS	<u>83,352.00</u>
TOTAL EXPENDITURES:	83,585.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>216,415.00</u>
TOTAL TRANSFERS AMONG FUNDS:	216,415.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2018



Carolyn Timmann, Clerk of the Circuit Court and Comptroller

MARTIN COUNTY CLERK OF CIRCUIT COURT AND COMPTROLLER  
ORIGINAL BUDGET - FISCAL YEAR 2018

6711 CCC COURT RECORDS MODERNIZATION

	ORIGINAL BUDGET
REVENUES:	
CHARGES FOR SERVICES/GENERAL GOV'T	300,000.00
OTHER MISCELLANEOUS REVENUES	0.00
FUND BALANCE FORWARD	<u>150,000.00</u>
TOTAL REVENUES:	450,000.00
EXPENDITURES:	
CTS RECORDS MOD TRUST SERVICES	<u>99,168.00</u>
TOTAL EXPENDITURES:	99,168.00
TRANSFERS AMONG FUNDS:	
BUDGET RESERVES	<u>350,832.00</u>
TOTAL TRANSFERS AMONG FUNDS:	350,832.00
NET INCREASE/DECREASE IN NET ASSETS	0.00

Adopted Budget for Fiscal Year Ending September 30, 2018



Carolyn Timmann, Clerk of the Circuit Court and Comptroller